



Obra
CONSTRUÇÃO DE COBERTURA DE QUADRAS
POLIESPORTIVAS DE NOVO HORIZONTE, BAHIA

Bancos
SINAPI - 09/2025 - Bahia
ORSE - 09/2025 - Sergipe

B.D.I.
22,8%

Encargos Sociais
Não Desonerado: embutido nos
preços unitário dos insumos de
mão de obra, de acordo com
as bases.

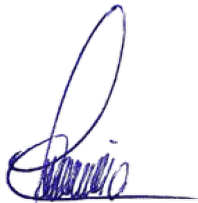
Cronograma Físico e Financeiro

Item	Descrição	Total Por Etapa	30 DIAS	60 DIAS	90 DIAS	120 DIAS	150 DIAS	180 DIAS	210 DIAS	240 DIAS	270 DIAS
1	SERVIÇOS PRELIMINARES	100,00% 152.477,97	50,00% 76.238,99	50,00% 76.238,99							
2	ADMINISTRAÇÃO LOCAL	100,00% 301.804,80	4,50% 13.581,22	4,50% 13.581,22	4,50% 13.581,22	4,50% 13.581,22	4,50% 13.581,22	4,50% 13.581,22	4,50% 13.581,22	4,50% 13.581,22	4,50% 13.581,22
3	INFRAESTRUTURA	100,00% 398.660,78	5,00% 19.933,04	5,00% 19.933,04	5,00% 19.933,04	5,00% 19.933,04	5,00% 19.933,04	5,00% 19.933,04	5,00% 19.933,04	5,00% 19.933,04	5,00% 19.933,04
4	ESTRUTURA METÉLICA	100,00% 3.999.476,70			5,00% 199.973,84	5,00% 199.973,84	5,00% 199.973,84	5,00% 199.973,84	5,00% 199.973,84	5,00% 199.973,84	5,00% 199.973,84
5	SERVIÇOS FINAIS	100,00% 26.065,87			5,00% 1.303,29	5,00% 1.303,29	5,00% 1.303,29	5,00% 1.303,29	5,00% 1.303,29	5,00% 1.303,29	5,00% 1.303,29
Porcentagem			2,25%	2,25%	4,81%	4,81%	4,81%	4,81%	4,81%	4,81%	4,81%
Custo			109.753,24	109.753,24	234.791,38	234.791,38	234.791,38	234.791,38	234.791,38	234.791,38	234.791,38
Porcentagem Acumulado			2,25%	4,5%	9,31%	14,13%	18,94%	23,75%	28,56%	33,38%	38,19%
Custo Acumulado			109.753,24	219.506,48	454.297,86	689.089,24	923.880,62	1.158.672,00	1.393.463,38	1.628.254,76	1.863.046,14

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300 DIAS	330 DIAS	360 DIAS	390 DIAS	420 DIAS	450 DIAS	480 DIAS	510 DIAS	540 DIAS	570 DIAS	600 DIAS	630 DIAS	660 DIAS
4,50%	4,50%	4,50%	4,50%	4,50%	4,50%	4,50%	4,50%	4,50%	4,50%	4,50%	4,50%	5,50%
13.581,22	13.581,22	13.581,22	13.581,22	13.581,22	13.581,22	13.581,22	13.581,22	13.581,22	13.581,22	13.581,22	13.581,22	16.599,26
5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%		
19.933,04	19.933,04	19.933,04	19.933,04	19.933,04	19.933,04	19.933,04	19.933,04	19.933,04	19.933,04	19.933,04		
5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%
199.973,84	199.973,84	199.973,84	199.973,84	199.973,84	199.973,84	199.973,84	199.973,84	199.973,84	199.973,84	199.973,84	199.973,84	199.973,84
5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%
1.303,29	1.303,29	1.303,29	1.303,29	1.303,29	1.303,29	1.303,29	1.303,29	1.303,29	1.303,29	1.303,29	1.303,29	1.303,29
4,81%	4,81%	4,81%	4,81%	4,81%	4,81%	4,81%	4,81%	4,81%	4,81%	4,81%	4,4%	4,47%
234.791,38	234.791,38	234.791,38	234.791,38	234.791,38	234.791,38	234.791,38	234.791,38	234.791,38	234.791,38	234.791,38	214.858,34	217.876,39
43,0%	47,81%	52,63%	57,44%	62,25%	67,07%	71,88%	76,69%	81,5%	86,32%	91,13%	95,53%	100,0%
2.097.837,52	2.332.628,90	2.567.420,28	2.802.211,66	3.037.003,04	3.271.794,42	3.506.585,80	3.741.377,18	3.976.168,56	4.210.959,94	4.445.751,32	4.660.609,66	4.878.486,12



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